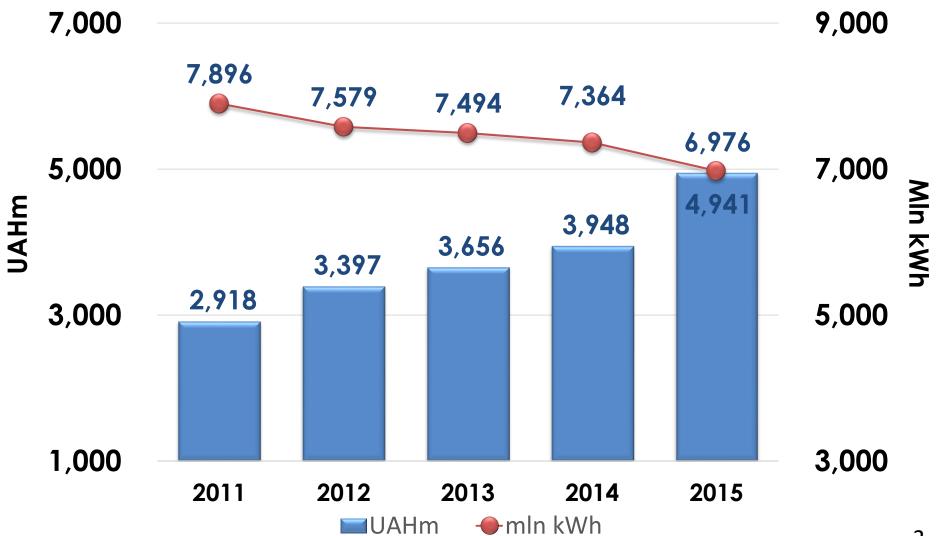


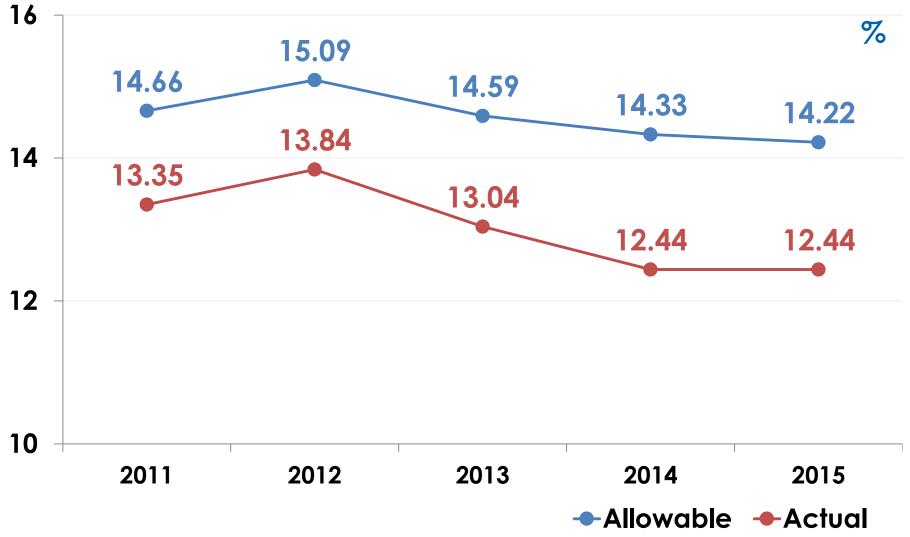


Electricity flow to the network and net revenue



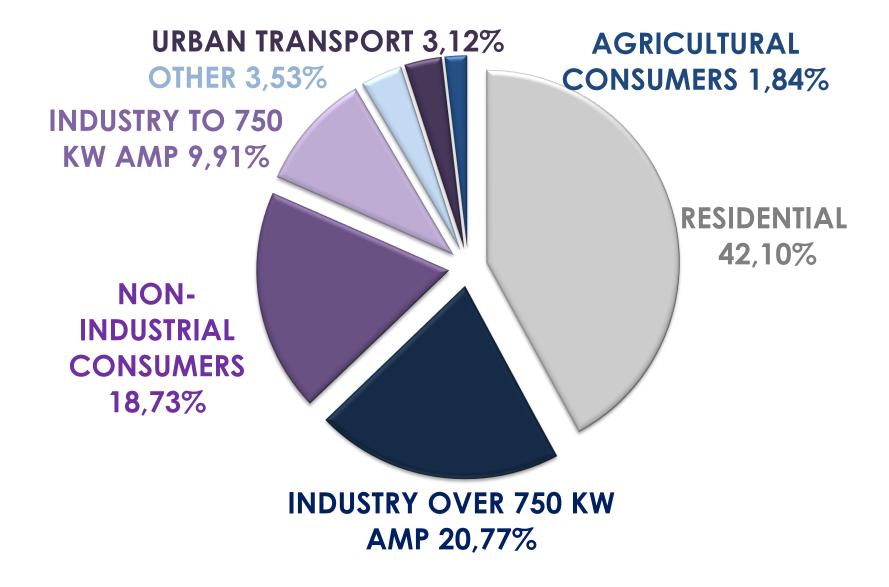


Technical and commercial losses of electricity



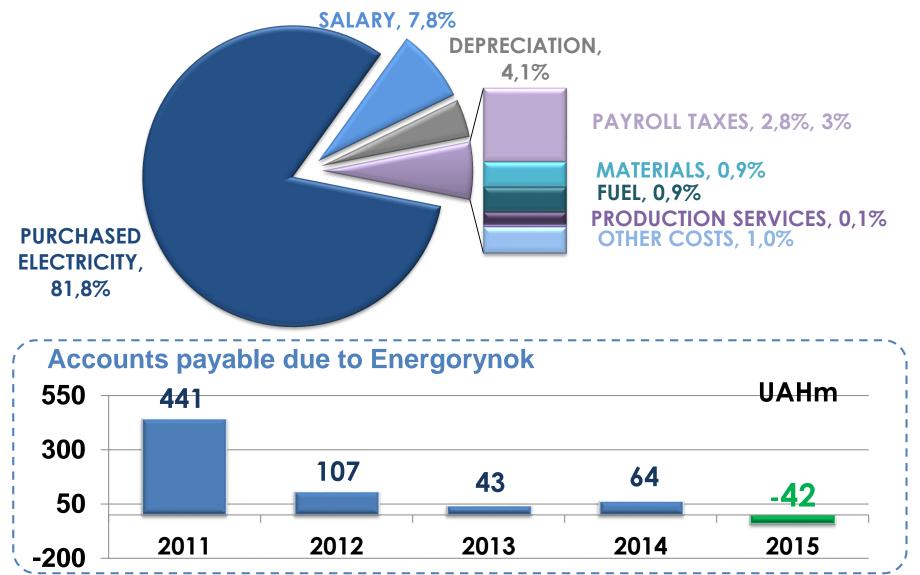


Net electricity supply structure





Cost of sales and Energorynok settlements







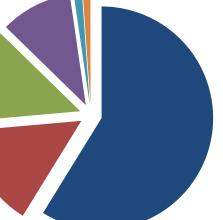
Capital expenditures

Reconstruction and reequipment, power lines 110kW, 35kW

Connection to network

Reconstruction of power stations 35kW, 110kW power stations

Reequipment of



Construction, reconstruction and reequipment, power lines 10/6/0,4kW





Employees are the foundation of any company





Action plan

• Maximum electricity load of Kharkiv region is expected to reach 1840 mw in 2025.

• For constant electricity supply and increase of reliability of power lines "Kharkivoblenergo" developed the development plan for power distribution networks 2016-2025, which was approved by Minister of energy and coal industry.

• During 2016-2020 construction of power stations 110/10(6) kw (Naberezhna, Istominska, Khrol, Horizon) and 110/35/10 kw (Lva Tolstogo) is planned.

• For improvement of power lines efficiency "Kharkivoblenergo" is going to widely use new technical solutions, modern systems of protection and automation, telecommunication and electricity metering.



Action plan

- The program implementation will ensure the following:
 - 1. decreasing allowable technical electricity losses.
 - 2. decreasing fixed assets worn-out level, which will ensure funding of repairs in line with normative requirements.
 - 3. meeting consumers demand in the city center of Kharkiv with facilities necessary for industrial and small business.
 - 4. increasing the reliability and quality level of electricity supply in Kharkiv region.
 - 5. increasing electricity supply quality.







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